Proposition 8: Lake Wichita Shoreline Improvements (20 Year GO's)	Bond Election Projects (as of February 28, 2018)						
PRODICT							
Proposition A: Park and Trail Improvements (20 Year GO's)							
Proposition A: Park and Trail Improvements (20 Year GO's)	DDOLLCT						
Circle Trail Matching Amount for TAP Grants   \$ 1,598,133   \$ 9.00   \$ 1,200,000   \$ 1,000,000   \$			CITY COST	17	AX KATE	\$100,000 F	IOME
9 Mile Trail Spur (Aqueduct Trail ) 17 d of the 8 Fidels at the SothBall Complex 3.6 Mile Trail Spur from Onlo Street Bridge at Wichita River to North to SAFB 5 1,080,000 1.	Proposition A: Park and Trail improvements (20 Year GO S)						
9 Mile Trail Spur (Aqueduct Trail ) 17 d of the 8 Fidels at the SothBall Complex 3.6 Mile Trail Spur from Onlo Street Bridge at Wichita River to North to SAFB 5 1,080,000 1.	Circle Trail Matching Amount for TAP Grants	\$	1,598,133				
Turf of the 8 Fields at the Softball Complex							
3.6 Miler Frail Spur Fram Ohlo Street Bridge at Wrichta River to North to SAFB   \$ 1,880,000							
Lake Wichita Parking Lot Resurface   \$ 400,000   Sub Total   \$ 7,378,133   \$ 0.0088   \$ 0.73	·						
Proposition 8: Lake Wichita Shoreline Improvements (20 Year GO's)	, -						
Proposition 8: Lake Wichita Shoreline Improvements (20 Year GO's)							
Veteran's Memorial Plaza   S 1,275,000   S 640,804	111	\$	7,378,133	\$	0.0088	\$	0.73
Boardwalk Matching Requirement for TPW Grant   S 644,804   Circle Trail From Marina to Barnett Road on Shore   S 2,000,000   S 0.097   S 0.39	Proposition B: Lake Wichita Shoreline Improvements (20 Year GO's)						
Boardwalk Matching Requirement for TPW Grant   S 644,804   Circle Trail From Marina to Barnett Road on Shore   S 2,000,000   S 0.097   S 0.39	Veteran's Memorial Plaza	Ś	1,275 000				
Sub Total   Sub							
Proposition C: Street Improvements (20 Year GO's)  Maintain PCI of 55 Residential, and 66 for Arterial and Collectors  Widen and Improve Drainage of Taft from FM 369 to FM 2380  Maplewood Avenue Extension to McNeil  Sub Total  ELED Lighting Interior at Coliseum  Sub Total							
Proposition C: Street Improvements (20 Year GO's)  Maintain PCI of 55 Residential, and 66 for Arterial and Collectors  Widen and Improve Drainage of Taft from FM 369 to FM 2380  Maplewood Avenue Extension to McNeil  Sub Total  ELED Lighting Interior at Coliseum  Sub Total							
Maintain PCI of 55 Residential, and 66 for Arterial and Collectors  Widen and Improve Drainage of Taft from FM 369 to FM 2380  Maplewood Avenue Extension to McNeil  Sub Total		\$	3,915,804	\$	0.0047	\$	0.39
Widen and Improve Drainage of Taft from FM 369 to FM 2380         \$ 4,700,000           Maplewood Avenue Extension to McNeil         \$ 1,600,000           Sub Total         \$ 17,300,000         \$ 0.0206         \$ 1.72           Proposition D: Downtown-area Municipal Government Center (30 Year GO's)         \$ 77,000,000         \$ 0.0975         \$ 8.12           Proposition E: MPEC Facility Imp. (20 Year GO's)         \$ 125,000         \$ 0.0975         \$ 8.12           LED Lighting Interior at Coliseum         \$ 125,000         \$ 125,000         \$ 125,000           Air Wall Replacement at Exhibit Hall         \$ 105,000         \$ 800,000         \$ 800,000         \$ 125,000<	Proposition C: Street Improvements (20 Year GO's)	-		_			
Widen and Improve Drainage of Taft from FM 369 to FM 2380         \$ 4,700,000           Maplewood Avenue Extension to McNeil         \$ 1,600,000           Sub Total         \$ 17,300,000         \$ 0.0206         \$ 1.72           Proposition D: Downtown-area Municipal Government Center (30 Year GO's)         \$ 77,000,000         \$ 0.0975         \$ 8.12           Proposition E: MPEC Facility Imp. (20 Year GO's)         \$ 125,000         \$ 0.0975         \$ 8.12           LED Lighting Interior at Coliseum         \$ 125,000         \$ 125,000         \$ 125,000           Air Wall Replacement at Exhibit Hall         \$ 105,000         \$ 800,000         \$ 800,000         \$ 125,000<	Maintain PCI of 55 Residential, and 66 for Arterial and Collectors	¢	11 000 000				
Sub Total   Sub							
Sub Total   Sub							
Sub Total   Sub	Mapiewood Avenue Extension to McNeil	۶	1,600,000				
Sub Total   Sub	Sub Total	¢	17 300 000	¢	0.0206	¢	1 72
Sub Total   \$ 77,000,000 \$ 0.0975 \$ 8.12		_		۲	0.0200	۲	1.72
Proposition E: MPEC Facility Imp. (20 Year GO's)	1 Toposition D. Downtown-area Municipal Government Center (30 Tear GO 3)	7	77,000,000				
LED Lighting Interior at Coliseum	Sub Total	\$	77,000,000	\$	0.0975	\$	8.12
Restroom Renovations at Exhibit Hall Air Wall Replacement at Exhibit Hall S 800,000 Roof Replacement at Exhibit Hall S 800,000 Roof Replacement at Exhibit Hall S 500,000 Ticket Scanners at Coliseum Sideo Surveillance at Exhibit Hall S 75,000 Video Surveillance at Coliseum S 75,000 Video Surveillance at Ag Center S 35,000 Portable Seating at Coliseum S 175,000 Camera Upgrades at Coliseum S 175,000 Camera Upgra	Proposition E: MPEC Facility Imp. (20 Year GO's)						
Restroom Renovations at Exhibit Hall Air Wall Replacement at Exhibit Hall S 800,000 Roof Replacement at Exhibit Hall S 800,000 Roof Replacement at Exhibit Hall S 500,000 Ticket Scanners at Coliseum Sideo Surveillance at Exhibit Hall S 75,000 Video Surveillance at Coliseum S 75,000 Video Surveillance at Ag Center S 35,000 Portable Seating at Coliseum S 175,000 Camera Upgrades at Coliseum S 175,000 Camera Upgra							
Air Wall Replacement at Exhibit Hall  Roof Replacement at Ag Center  \$ 500,000  Ticket Scanners at Coliseum  \$ 10,000  Video Surveillance at Exhibit Hall  \$ 75,000  Video Surveillance at Exhibit Hall  \$ 75,000  Video Surveillance at Ag Center  \$ 35,000  Portable Seating at Coliseum  \$ 175,000  Camera Upgrades at Coliseum  \$ 125,000  Portable Sound System for Exhibit Hall  \$ 50,000  Portable Sound System for Exhibit Hall  \$ 50,000  Panels, Chutes, Announcer Stands at Ag Center  \$ 100,000  Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)  Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage  \$ 1,450,000  Sub Total  \$ 1,450,000  \$ 0.0017  Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks,  Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature							
Roof Replacement at Ag Center  Ficket Scanners at Coliseum  Video Surveillance at Exhibit Hall  Video Surveillance at Coliseum  Video Surveillance at Ag Center  Video Surveillance at Ag Center  Portable Seating at Coliseum  Video Surveillance at Ag Center  Portable Seating at Coliseum  Sabytem for Exhibit Hall  Sabytem for Exhib							
Ticket Scanners at Coliseum  Video Surveillance at Exhibit Hall  Video Surveillance at Coliseum  Video Surveillance at Coliseum  Video Surveillance at Ag Center  Video Surveillance at Ag Center  S 35,000  Portable Seating at Coliseum  S 175,000  Camera Upgrades at Coliseum  S 125,000  Portable Sound System for Exhibit Hall  S 50,000  Portable Sound System for Exhibit Hall  S 50,000  Panels, Chutes, Announcer Stands at Ag Center  Sub Total	•						
Video Surveillance at Exhibit Hall Video Surveillance at Exhibit Hall Video Surveillance at Coliseum Video Surveillance at Coliseum Video Surveillance at Ag Center Solo Sirveillance at Ag Center Video Surveillance at Ag Center Video Surveillance at Ag Center Solo Sirveillance at Ag Center Video Surveillance at Ag Center Video Surveillance at Ag Center Video Surveillance at Coliseum Video Surveillance							
Video Surveillance at Coliseum  Video Surveillance at Ag Center  Portable Seating at Coliseum  Sating at Colisean  Sating at C		Y					
Video Surveillance at Ag Center  Portable Seating at Coliseum  Camera Upgrades at Coliseum  Portable Sound System for Exhibit Hall  Panels, Chutes, Announcer Stands at Ag Center  Sub Total  Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)  Sub Total							
Portable Seating at Coliseum  Camera Upgrades at Coliseum  Portable Sound System for Exhibit Hall  Panels, Chutes, Announcer Stands at Ag Center  Sub Total  Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)  Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage  Sub Total  Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks,  Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total							
Camera Upgrades at Coliseum  Portable Sound System for Exhibit Hall  Panels, Chutes, Announcer Stands at Ag Center  Sub Total  Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)  Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage  Sub Total  Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks,  Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total							
Portable Sound System for Exhibit Hall Panels, Chutes, Announcer Stands at Ag Center Sub Total Sub Total Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage Sub Total Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature Sub Total							
Panels, Chutes, Announcer Stands at Ag Center  Sub Total  Sub Total  Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage  Sub Total  Sub Total  Sub Total  Sub Total  Sub Total  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total							
Sub Total \$ 2,175,000 \$ 0.0026 \$ 0.22  Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)  Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage \$ 1,450,000 \$ 0.0017 \$ 0.14  Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, \$ 21,900,000 \$ 0.0261 \$ 2.17  Sub Total \$ \$ 21,900,000 \$ 0.0261 \$ 2.17	,						
Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)  Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage \$ 1,450,000 \$ 0.0017 \$ 0.14  Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, \$ 21,900,000 \$ 0.0261 \$ 2.17  Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature	Panels, Chutes, Announcer Stanus at Ag Center	Ş	100,000				
Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)  Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage \$ 1,450,000 \$ 0.0017 \$ 0.14  Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, \$ 21,900,000 \$ 0.0261 \$ 2.17  Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature	Sub Total	\$	2,175,000	\$	0.0026	\$	0.22
Sub Total \$ 1,450,000 \$ 0.0017 \$ 0.14  Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, \$ 21,900,000 Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total \$ 21,900,000 \$ 0.0261 \$ 2.17	Proposition F: Memorial Auditorium Facility Imp. (20 Year GO's)						
Sub Total \$ 1,450,000 \$ 0.0017 \$ 0.14  Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, \$ 21,900,000 Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total \$ 21,900,000 \$ 0.0261 \$ 2.17							
Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total  \$ 21,900,000 \$ 0.0261 \$ 2.17	Rigging, Curtains, Lighting, Sound System at Memorial Auditorium Stage	\$	1,450,000				
Proposition G: Downtown Streetscapes and Other Imp. (20 Year GO's)  Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total  \$ 21,900,000 \$ 0.0261 \$ 2.17	Sub Total	Ś	1,450,000	Ś	0.0017	Ś	0.14
Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks, Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total  \$ 21,900,000 \$ 0.0261 \$ 2.17		+	±,+50,000	٧	0.0017	~	0.17
Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature  Sub Total  \$ 21,900,000 \$ 0.0261 \$ 2.17	· · · · · · · · · · · · · · · · · · ·	1					
Sub Total       \$ 21,900,000       \$ 0.0261       \$ 2.17         Sub Total       \$ 21,900,000       \$ 0.0261	Streetscape and Possible Park Improvements Such as New Intersections, Sidewalks,	\$	21,900,000				
	Utilities, Curbs, Landscape, Decorative Street Lighting, Benches, Parks and Water Feature						
	Cub Total		24 000 000	,	0.0364	ć	2 47
Grand Total \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Sub lotal	۶	21,900,000	Ş	0.0261	Þ	2.1/
	Grand Total	\$	131,118,937	\$	0.1619	\$	13.49